

## Assessment Report

### KCC Communities

#### Development Contributions Assessment

|                  |
|------------------|
| Site Name        |
| Reference No.    |
| District         |
| Assessment Date  |
| Development Size |

#### COMMUNITY LEARNING

Current adult participation in Gravesham district

**LESS** Current Service Capacity

Initial capacity **shortfall/surplus** (Year ending 2017)

**New adult participation from this development**

Will service capacity be exceeded?

**Contributions requested from this development**

*13 dwellings from this proposal*

**Contributions requested towards [INSERT PROJECT(s)]**

#### YOUTH SERVICES

Current youth participation in Gravesham district

**LESS** Current Service Capacity

Initial capacity **shortfall/surplus** (Year ending 2017)

**New youth participation from this development**

Will service capacity be exceeded?

**Contributions requested from this development**

*13 dwellings from this proposal*

**Contributions requested towards [INSERT PROJECT(s)]**

#### LIBRARIES

Libraries assessed for this development

Current library participation in Gravesham district

**LESS** Current Service Capacity

Initial capacity **shortfall/surplus** (Year ending 2017)

**New borrowers from this development**

Will service capacity be exceeded?

**Contributions requested from this development**

*13 dwellings from this proposal*

**Contributions requested towards [INSERT PROJECT(s)]**

**Net contributions requested for KCC Communities' Ser**

|                                      |
|--------------------------------------|
| 26-27 London Road Gravesend DA11 9JH |
| 20220431                             |
| Gravesham                            |
| 13/07/2022                           |
| 13                                   |

| E & SKILLS |                     |
|------------|---------------------|
|            | <b>Services</b>     |
|            | 1,550               |
|            | 1,476               |
|            | <b>-74</b>          |
|            | <b>0.47 clients</b> |
|            | <b>YES</b>          |
|            | £16.42 per dwelling |
|            | <b>£213.46</b>      |

| E                             |                                |
|-------------------------------|--------------------------------|
| Centre and Hub based Services | Outreach and Targeted Services |
| 1,414                         | 761                            |
| 1,346                         | 725                            |
| <b>-67</b>                    | <b>-36</b>                     |
|                               | <b>0.65 clients</b>            |
|                               | <b>YES</b>                     |
|                               | £65.50 per dwelling            |
|                               | <b>£851.50</b>                 |

| Library Stock and Services |
|----------------------------|
|----------------------------|

#### EXPORT Bas

- Add the Site
- Select the I
- Enter the si

#### DO NOT EDIT

- Click 'Expo

#### After exportin

- Add project appropriate

12,891

12,277

**-614**

**3.79 borrowers**

**YES**

£55.45 per dwelling

**£720.85**

**Services**

**£1,785.81**



**Basic Guidelines:**

Developer's name and Reference No. if available  
District that the development is located in  
Size of the development

**DO NOT WRITE ANYTHING ELSE ON THIS SHEET!**

Requester to create a copy of the assessment

**Notes:**

Notes to bottom part of each service as  
per

Gravesend Borough Council



## Assessment Summaries

### Community Learning

| District              | 2017             | 2026             | 2031             | 2017-2031      |
|-----------------------|------------------|------------------|------------------|----------------|
| Ashford               | 96,600           | 109,400          | 116,400          | <b>19,800</b>  |
| Canterbury            | 132,100          | 143,500          | 152,300          | <b>20,200</b>  |
| Dartford              | 80,700           | 98,400           | 104,500          | <b>23,800</b>  |
| Dover                 | 91,700           | 100,400          | 102,400          | <b>10,700</b>  |
| Folkestone and Hythe  | 89,000           | 95,400           | 99,600           | <b>10,600</b>  |
| Gravesham             | 79,900           | 84,900           | 87,400           | <b>7,500</b>   |
| Maidstone             | 129,000          | 141,300          | 147,700          | <b>18,700</b>  |
| Sevenoaks             | 91,400           | 100,200          | 106,100          | <b>14,700</b>  |
| Swale                 | 112,000          | 120,200          | 125,900          | <b>13,900</b>  |
| Thanet                | 109,800          | 120,700          | 129,200          | <b>19,400</b>  |
| Tonbridge and Malling | 97,600           | 106,300          | 111,600          | <b>14,000</b>  |
| Tunbridge Wells       | 89,800           | 98,200           | 103,700          | <b>13,900</b>  |
| <b>KCC Area</b>       | <b>1,199,600</b> | <b>1,318,900</b> | <b>1,386,800</b> | <b>187,200</b> |

| 2017 Service Demand |
|---------------------|
| 1,874               |
| 2,563               |
| 1,566               |
| 1,779               |
| 1,727               |
| 1,550               |
| 2,503               |
| 1,773               |
| 2,173               |
| 2,130               |
| 1,893               |
| 1,742               |
| <b>23,272</b>       |

### Youth Services

| District              | 2017           | 2026           | 2031           | 2017-2031     |
|-----------------------|----------------|----------------|----------------|---------------|
| Ashford               | 10,400         | 12,500         | 12,900         | <b>2,500</b>  |
| Canterbury            | 15,400         | 17,800         | 18,300         | <b>2,900</b>  |
| Dartford              | 8,100          | 11,500         | 12,200         | <b>4,100</b>  |
| Dover                 | 8,700          | 9,900          | 9,600          | <b>900</b>    |
| Folkestone and Hythe  | 8,000          | 8,900          | 8,700          | <b>700</b>    |
| Gravesham             | 8,700          | 10,300         | 10,700         | <b>2,000</b>  |
| Maidstone             | 13,000         | 15,700         | 16,300         | <b>3,300</b>  |
| Sevenoaks             | 9,200          | 11,100         | 11,300         | <b>2,100</b>  |
| Swale                 | 11,900         | 13,900         | 14,200         | <b>2,300</b>  |
| Thanet                | 11,000         | 13,100         | 13,100         | <b>2,100</b>  |
| Tonbridge and Malling | 11,400         | 13,000         | 13,200         | <b>1,800</b>  |
| Tunbridge Wells       | 10,100         | 11,600         | 11,300         | <b>1,200</b>  |
| <b>KCC Area</b>       | <b>125,900</b> | <b>149,300</b> | <b>151,800</b> | <b>25,900</b> |

| 2017 Service Demand |
|---------------------|
| 2,600               |
| 3,850               |
| 2,025               |
| 2,175               |
| 2,000               |
| 2,175               |
| 3,250               |
| 2,300               |
| 2,975               |
| 2,750               |
| 2,850               |
| 2,525               |
| <b>31,475</b>       |

### Libraries

| District              | 2017             | 2026             | 2031             | 2017-2031      |
|-----------------------|------------------|------------------|------------------|----------------|
| Ashford               | 127500           | 143600           | 151300           | <b>23,800</b>  |
| Canterbury            | 164100           | 177400           | 186000           | <b>21,900</b>  |
| Dartford              | 107500           | 132300           | 139700           | <b>32,200</b>  |
| Dover                 | 115800           | 125800           | 127100           | <b>11,300</b>  |
| Folkestone and Hythe  | 111400           | 118200           | 121800           | <b>10,400</b>  |
| Gravesham             | 106100           | 113100           | 115500           | <b>9,400</b>   |
| Maidstone             | 167700           | 184300           | 191200           | <b>23,500</b>  |
| Sevenoaks             | 119400           | 131800           | 138900           | <b>19,500</b>  |
| Swale                 | 146700           | 157300           | 162800           | <b>16,100</b>  |
| Thanet                | 141300           | 154000           | 162600           | <b>21,300</b>  |
| Tonbridge and Malling | 128900           | 140600           | 146300           | <b>17,400</b>  |
| Tunbridge Wells       | 118100           | 128100           | 134000           | <b>15,900</b>  |
| <b>KCC Area</b>       | <b>1,554,500</b> | <b>1,706,500</b> | <b>1,777,200</b> | <b>222,700</b> |

| 2017 Service Demand |
|---------------------|
| Borrowers           |
| 15,491              |
| 19,938              |
| 13,061              |
| 14,070              |
| 13,535              |
| 12,891              |
| 20,376              |
| 14,507              |
| 17,824              |
| 17,168              |
| 15,661              |
| 14,349              |
| <b>188,872</b>      |

| Demand          |
|-----------------|
| Digital<br>Dens |
| 12,000          |
| 11,700          |
| 10,600          |
| 9,200           |
| 8,800           |
| 10,000          |
| 14,900          |
| 11,200          |
| 13,600          |
| 12,300          |
| 11,800          |
| 10,900          |
| <b>137,000</b>  |