

KCC developer contribution assessment for Primary Education

District:	Gravesham	Non-applicable units:	1911
Site:	Land Surrounding Ebbsfleet United Football Club, By Lower Road, Railway Line, Grove Road And The River Thames, Northfleet	Houses:	0
Plan ref:	GR20221064	Flats:	1589
Date:	04/03/2024	Total units:	3500

Current and forecast pupils on roll for schools within		Northfleet planning group										
DfE no.	School	2022-23 (A)	2023-24 (F)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)	2032-33 (F)
2107	Rosherville CE Primary Academy	140	140	144	143	143	143	141	140	138	137	137
2116	Lawn Primary School	195	207	204	202	202	198	192	193	192	190	191
5210	St. Botolph's CE Primary School	423	421	440	445	451	449	443	437	434	430	431
5222	St. Joseph's RC Primary School (Northfleet)	208	215	215	218	223	224	226	227	228	228	229
Current and forecast pupils on roll (including the expected pupil yield from consented developments up to 31st March 2021)		966	983	1,003	1,009	1,019	1,014	1,002	997	992	986	988
Required capacity to maintain 2% surplus capacity		986	1,003	1,023	1,029	1,040	1,035	1,023	1,017	1,012	1,006	1,008

Current and forecast capacity for schools within		Northfleet planning group										
DfE no.	School	2022-23 (A)	2023-24 (F)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)	2032-33 (F)
2107	Rosherville CE Primary Academy	140	140	140	140	140	140	140	140	140	140	140
2116	Lawn Primary School	210	210	210	210	210	210	210	210	210	210	210
5210	St. Botolph's CE Primary School	420	420	420	420	420	420	420	420	420	420	420
5222	St. Joseph's RC Primary School (Northfleet)	210	210	210	210	210	210	210	210	210	210	210
Current and forecast capacity (1)		980	980	980	980	980	980	980	980	980	980	980

(1) Including expansion projects at **existing schools** that have successfully passed through statutory processes but may not yet be complete

Expected pupil yield from new developments within		Northfleet planning group		
Planning reference	Development	Houses	Flats	Primary product
GR20220431	Former Site Of Fox And Hounds PH, 26 - 27, London Road Northfleet, GRAVESEND	0	4	0
GR20211582	Hardys Corner 2 Vale Road Northfleet Gravesend Kent	0	14	1
New developments within the planning area		0	18	1
This development		0	1,589	111

Assessment summary												
Detail		2022-23 (A)	2023-24 (F)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)	2032-33 (F)
Surplus / (deficit) capacity (including the expected pupil yield from consented developments up to 31st March 2021)		-6	-23	-43	-49	-60	-55	-43	-37	-32	-26	-28
Expected pupil yield from new developments		1	1	1	1	1	1	1	1	1	1	1
Surplus / (deficit) capacity including the expected pupil yield from new developments		-7	-24	-44	-51	-61	-56	-44	-38	-34	-28	-29
Expected pupil yield from this development		111	111	111	111	111	111	111	111	111	111	111
Surplus / (deficit) capacity including the expected pupil yield from new developments and this development		-118	-136	-155	-162	-172	-168	-155	-149	-145	-139	-140
Expected pupil yield from this development that on current plans for school provision cannot be accommodated		111	111	111	111	111	111	111	111	111	111	111

Background notes:

Pupil forecasts 2023 employed from September 2023. Incorporating roll data from Schools Census Autumn 2022. Data from the Health Authority includes pre-school children born up to 31st August 2022. Forecasts use trend data over the previous three years.