

SOCIAL CARE ASSESSMENT REPORT

KCC Social Care, Health and Wellbeing

Development Contributions Assessment over the planning period 1/1/2019

Site Name	NORTHFLEET HARBOURSIDE – LAND SU
Reference No.	GR 2022 1064
District	Gravesham
Assessment Date	16/12/2022
Development Size	3,500

Net Social Care contributions requested: Social Care and Health Services

Kent County Council has statutory* responsibilities to provide a variety of services that support across the county. In line with KCC Strategy**, the modern focus of the service is to support a home and in their community, ensuring adults receive the right care when they need it, and as it is appropriate and possible.

To support this strategy, KCC seeks contributions toward five priority areas and may choose to project, or proportionately between projects. The contribution from the development is the same delivery and benefit to new communities to put together workable projects for the community as

Proposed new housing development results in additional demands upon Adult Social Care (ASC) also adults with Learning, Physical and/or Mental Health Disabilities. Available care capacity is to meet additional demand arising from this and other new developments.

The focus of Adult Social Care is currently on the five areas listed below, offering a preventative agreed set of service delivery models, an annual assessment of the impact of new and existing out. Only the financial impacts relating to new housing are displayed.

Note: Client numbers are rounded for display purposes, but costs are based on unrounded figures

* Under the Care Act 2014, Mental Health Act 1993 and Mental Capacity Act 2005

**<https://www.kent.gov.uk/about-the-council/strategies-and-policies/adult-social-care-policies/>

A. ASSISTIVE TECHNOLOGY & HOME ADAPTATION EQUIPMENT

Assistive Technology systems and Home Adaptation equipment for adults in their own homes, enabling them to: when they urgently need it and to remain independent.

B. ADAPTING COMMUNITY FACILITIES

Adapting Community Facilities to be accessible for people with disabilities means vulnerable adults can access and comfortably.

C. SENSORY FACILITIES	<i>Sensory facilities use innovative technology to support people of all ages with sensory impairment to reduce stress and anxiety, or to encourage sensory stimulation.</i>
D. CHANGING PLACE	<i>Changing Places have additional features that cater to the needs of people with a range of disabilities and are located in or near a popular public area to ensure vulnerable adults when necessary.</i>
E. SPECIALIST CARE HOUSING	<i>Specialist care housing includes extra care accommodation for those clients with special needs. These are not limited to, the elderly and those with physical disabilities.</i>

New Social Care Clients generated from this development:

Forecast SC clients generated from ALL proposed developments within the District (up to 2039)

Contributions requested from this development

Contributions requested towards Specialist Housing in the District, Assistive Technology, Adapting Community Facilities, Sensory Facilities and Changing Places in the vicinity of the development.

Note: These projects will be delivered once the money is collected except where the implementation of the project will commence as soon as practicable once the funding target has been reached.



to 31/12/2039

Export

ROUNDING EBBSFLEET UNITED FOOTBALL

£514,080.00
t and care for vulnerable adults and children adults to live fulfilling and independent lives at e also supported to get back on their feet when o apply the whole contribution to a single ne. The result is greater certainty of project and clients. 3C) services from increases in older people and s fully allocated already, with no spare capacity ve approach to providing care. Based on an g housing on these services has been carried ures our-life-your-wellbeing

aptation Equipment are delivered to vulnerable live with the confidence that help is available ependent in their own homes.
ole for those with both mental and physical ess other support services and facilities safely



o provide a relaxing or stimulating environment
it conditions. The facilities may be used to calm
development and social engagement.

an standard accessible toilets to meet the
nd their carers. These toilets are usually
sure suitable facilities are available for use by

ccommodation and other care living
requirements. These requirements include but
ophysical and learning requirements.

704 client(s)

1,671 clients

£514,080.00

**gy & Home Adaptation Equipment,
of the development.**

the proposed project(s) relies upon pooled funds,

EXPORT Basic Guidelines:

- Add the Site's name and Reference No. if available
- Select the District that the development is located in
- Enter the size of the development
- Click 'Export' to create a copy of the assessment

DO NOT EDIT ANYTHING ELSE ON THIS SHEET!

After exporting:

Editing functions can be performed- feel free to consult the 'Quick Spreadsheet Formatting Guide' as a reference.
Remove all irrelevant sections.

Dev Cons Request Letter - add to main SC section

Ageing Population Analysis: 2019 - 2039

District

Gravesham

Existing population aged 65+ in 2019	18,600
Forecast population aged 65+ by 2039	25,200
Forecast Increase*	6,600 (35%)

Forecast additional SC capital needs clients by 2039 (aged 65+)	1,261
<i>From proposed new development</i>	<i>255</i>
<i>From existing housing stock</i>	<i>1,006</i>

* KCC R&I Interactive Population Toolkit November 2020

Assessment Summaries

Overall Client Forecasts

District	Housing 2019-2039	Community Services		
		CLS Clients	YS Clients	Borrowers
Ashford	20,230	726	1,012	5,899
Canterbury	18,257	655	913	5,324
Dartford	20,070	720	1,004	5,852
Dover	12,219	439	611	3,563
Folkestone and Hythe	14,813	532	741	4,319
Gravesham	8,311	298	416	2,423
Maidstone	17,603	632	880	5,133
Sevenoaks	14,229	511	711	4,149
Swale	16,389	588	819	4,779
Thanet	21,511	772	1,076	6,273
Tonbridge and Malling	14,328	514	716	4,178
Tunbridge Wells	14,010	503	701	4,085
KCC Area	191,970	6,890	9,599	55,978

65+ Population Forecasts

District	Population Aged 65+		Adapting Com. Facilities Clients (2039)
	2019	2039	
Ashford	25,278	39,640	1,982
Canterbury	34,140	49,059	2,453
Dartford	15,874	23,978	1,199
Dover	27,789	39,536	1,977
Folkestone and Hythe	28,031	41,967	2,098
Gravesham	18,555	25,230	1,261
Maidstone	33,008	47,603	2,380
Sevenoaks	26,098	34,937	1,747
Swale	28,844	40,811	2,041
Thanet	33,820	48,721	2,436
Tonbridge and Malling	24,903	36,435	1,822
Tunbridge Wells	23,056	34,862	1,743
KCC Area	319,396	462,779	23,139

Health and Social Services					
Assistive Technology	Adapting Community Facilities	Sensory Facilities	Changing Place	Specialist Care Housing	Social Care Total
225	2,428	971	243	202	4,068
203	2,191	876	219	183	3,671
223	2,408	963	241	201	4,036
136	1,466	587	147	122	2,457
164	1,778	711	178	148	2,979
92	997	399	100	83	1,671
195	2,112	845	211	176	3,540
158	1,707	683	171	142	2,861
182	1,967	787	197	164	3,296
239	2,581	1,033	258	215	4,326
159	1,719	688	172	143	2,881
156	1,681	672	168	140	2,817
2,131	23,036	9,215	2,304	1,920	38,605

Gravesham Borough Council