

APPENDIX 2

KCC Communities

Development Contributions Assessment

Site Name	Milton Mount Hall, Old Road East, Gravesend
Reference No.	GR 2021 1092
District	Gravesham
Assessment Date	28/09/2021
Development Size	14

COMMUNITY LEARNING & SKILLS	
	Services
Current Service Capacity	1,484
LESS Current adult participation in Gravesham district	1,558
Initial capacity shortfall/surplus (Year ending 2019)	-74
New adult participation from this development	0.5 clients
Will service capacity be exceeded?	YES
Contributions requested from this development	£16.42 per dwelling
<i>14 dwellings from this proposal</i>	£229.88
Contributions requested towards additional resources for Adult Education "Victoria Centre", Darnley Rd, Gravesend DA11 0RX	

YOUTH SERVICE		
	Centre and Hub based Services	Outreach and Targeted Services
Current Service Capacity	1,377	742
LESS Current youth participation in Gravesham district	1,446	779
Initial capacity shortfall/surplus (Year ending 2019)	-69	-37
New youth participation from this development		0.7 clients
Will service capacity be exceeded?		YES
Contributions requested from this development		£65.50 per dwelling
<i>14 dwellings from this proposal</i>		£917.00
Contributions requested towards additional resources for Miracles Youth Centre, Windsor Road, Gravesend, Kent DA12 5BW		

LIBRARIES	
	Library Stock and Services
Libraries assessed for this development	
Current Service Capacity	12,381
LESS Current library participation in Gravesham district	13,001
Initial capacity shortfall/surplus (Year ending 2019)	-619
New borrowers from this development	4.08 borrowers
Will service capacity be exceeded?	YES
Contributions requested from this development	£55.45 per dwelling
<i>14 dwellings from this proposal</i>	£776.30
Contributions requested towards additional services, resources and stock required to mitigate the impact of the new borrowers from this development at Kings Farm Library, Sun Lane, Gravesend, Kent, DA12 5HR	

Net contributions requested for KCC Communities' Services

£1,923.18