

KCC developer contribution assessment for Secondary (Years 7-11) Education

|                  |                                                                                       |                              |    |
|------------------|---------------------------------------------------------------------------------------|------------------------------|----|
| <b>District:</b> | Gravesham                                                                             | <b>Non-applicable units:</b> | 12 |
| <b>Site:</b>     | Former St Josephs Convent Preparatory School 46 Old Road East Gravesend Kent DA12 1NR | <b>Houses:</b>               | 41 |
| <b>Plan ref:</b> | GR20240013                                                                            | <b>Flats:</b>                | 1  |
| <b>Date:</b>     | 15/02/2024                                                                            | <b>Total units:</b>          | 54 |

| Current and forecast pupils on roll for schools within                                                                     |                                          | Gravesham and Longfield non-selective and selective planning group |             |             |             |             |             |             |             |             |             |             |
|----------------------------------------------------------------------------------------------------------------------------|------------------------------------------|--------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| DfE no.                                                                                                                    | School                                   | 2022-23 (A)                                                        | 2023-24 (F) | 2024-25 (F) | 2025-26 (F) | 2026-27 (F) | 2027-28 (F) | 2028-29 (F) | 2029-30 (F) | 2030-31 (F) | 2031-32 (F) | 2032-33 (F) |
| 6914                                                                                                                       | Longfield Academy                        | 905                                                                | 891         | 970         | 984         | 1,004       | 1,022       | 1,034       | 1,041       | 1,041       | 1,030       | 1,029       |
| 4004                                                                                                                       | Meopham School                           | 902                                                                | 922         | 962         | 992         | 996         | 997         | 994         | 1,005       | 995         | 998         | 1,004       |
| 4040                                                                                                                       | Northfleet School for Girls              | 1,007                                                              | 1,053       | 1,045       | 1,064       | 1,087       | 1,120       | 1,137       | 1,156       | 1,160       | 1,163       | 1,165       |
| 5404                                                                                                                       | St. George's CE School                   | 1,011                                                              | 1,044       | 1,087       | 1,109       | 1,136       | 1,163       | 1,165       | 1,171       | 1,161       | 1,148       | 1,133       |
| 5407                                                                                                                       | Thamesview School                        | 871                                                                | 873         | 899         | 939         | 955         | 976         | 971         | 972         | 966         | 954         | 934         |
| 5456                                                                                                                       | Northfleet Technology College            | 754                                                                | 774         | 749         | 767         | 777         | 811         | 822         | 834         | 834         | 833         | 830         |
| 5461                                                                                                                       | St. John's Catholic Comprehensive School | 969                                                                | 990         | 1,031       | 1,062       | 1,094       | 1,124       | 1,126       | 1,130       | 1,125       | 1,116       | 1,098       |
| 5465                                                                                                                       | Gravesend Grammar School                 | 1,035                                                              | 1,070       | 1,144       | 1,163       | 1,189       | 1,222       | 1,232       | 1,249       | 1,250       | 1,250       | 1,249       |
| 5467                                                                                                                       | Mayfield Grammar School                  | 1,017                                                              | 1,039       | 1,113       | 1,144       | 1,167       | 1,195       | 1,202       | 1,216       | 1,214       | 1,208       | 1,201       |
| Current and forecast pupils on roll (including the expected pupil yield from consented developments up to 31st March 2021) |                                          | 8,471                                                              | 8,656       | 9,000       | 9,224       | 9,405       | 9,631       | 9,683       | 9,774       | 9,746       | 9,699       | 9,644       |
| Required capacity to maintain 2% surplus capacity                                                                          |                                          | 8,644                                                              | 8,833       | 9,184       | 9,412       | 9,597       | 9,827       | 9,881       | 9,973       | 9,945       | 9,897       | 9,841       |

| Current and forecast capacity for schools within |                                          | Gravesham and Longfield non-selective and selective planning group |             |             |             |             |             |             |             |             |             |             |
|--------------------------------------------------|------------------------------------------|--------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| DfE no.                                          | School                                   | 2022-23 (A)                                                        | 2023-24 (F) | 2024-25 (F) | 2025-26 (F) | 2026-27 (F) | 2027-28 (F) | 2028-29 (F) | 2029-30 (F) | 2030-31 (F) | 2031-32 (F) | 2032-33 (F) |
| 6914                                             | Longfield Academy                        | 900                                                                | 900         | 900         | 900         | 900         | 900         | 900         | 900         | 900         | 900         | 900         |
| 4004                                             | Meopham School                           | 910                                                                | 940         | 970         | 1,000       | 1,000       | 1,000       | 1,000       | 1,000       | 1,000       | 1,000       | 1,000       |
| 4040                                             | Northfleet School for Girls              | 1,050                                                              | 1,050       | 1,050       | 1,050       | 1,050       | 1,050       | 1,050       | 1,050       | 1,050       | 1,050       | 1,050       |
| 5404                                             | St. George's CE School                   | 1,020                                                              | 1,050       | 1,080       | 1,080       | 1,080       | 1,050       | 1,050       | 1,050       | 1,050       | 1,050       | 1,050       |
| 5407                                             | Thamesview School                        | 900                                                                | 900         | 900         | 900         | 900         | 900         | 900         | 900         | 900         | 900         | 900         |
| 5456                                             | Northfleet Technology College            | 820                                                                | 820         | 820         | 820         | 820         | 820         | 820         | 820         | 820         | 820         | 820         |
| 5461                                             | St. John's Catholic Comprehensive School | 916                                                                | 980         | 980         | 980         | 980         | 980         | 980         | 980         | 980         | 980         | 980         |
| 5465                                             | Gravesend Grammar School                 | 978                                                                | 1,014       | 1,050       | 1,050       | 1,050       | 1,050       | 1,050       | 1,050       | 1,050       | 1,050       | 1,050       |
| 5467                                             | Mayfield Grammar School                  | 990                                                                | 1,020       | 1,050       | 1,050       | 1,050       | 1,050       | 1,050       | 1,050       | 1,050       | 1,050       | 1,050       |
| Current and forecast capacity (1)                |                                          | 8,484                                                              | 8,674       | 8,800       | 8,830       | 8,830       | 8,830       | 8,800       | 8,800       | 8,800       | 8,800       | 8,800       |

(1) including expansion projects at **existing schools** that have successfully passed through statutory processes but may not yet be complete

| Expected pupil yield from new developments within |                                                                                                                 | Gravesham and Longfield non-selective and selective planning group |       |                   |
|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|-------|-------------------|
| Planning reference                                | Details                                                                                                         | Houses                                                             | Flats | Secondary product |
| GR20231149                                        | Cobham Lodge, Valley Drive, Gravesend, Kent DA12 5UE                                                            | 11                                                                 | 15    | 3                 |
| GR20230757                                        | Manor Hotel Hever Court Road Gravesend Kent DA12 5UQ                                                            | 12                                                                 | 0     | 2                 |
| GR20230102                                        | 145 Whitehill Road, (Land At Tesco Express Whitehill Open Space), Gravesend, Kent DA12 5LS                      | 0                                                                  | 10    | 1                 |
| GR20221282                                        | Elizabeth Huggins Cottages Cross Lane West Kent Gravesend DA11 7LD                                              | 5                                                                  | 0     | 1                 |
| EDC/22/0088                                       | Rectory Cottage Springhead Road Northfleet Gravesend Kent DA11 8HN                                              | 0                                                                  | 10    | 1                 |
| GR20221179                                        | land at Columbas Close Gravesend Kent (S106)                                                                    | 4                                                                  | 17    | 0                 |
| GR20221064                                        | Land surrounding Ebbsfleet United Football Club, by Lower Road Railey Line Grove Road & River Thames Northfleet | 0                                                                  | 1,589 | 79                |
| GR20220728                                        | Former Guru Nanak Darbar Gurdwara, Clarence Place Gravesend, Kent (S106)                                        | 0                                                                  | 15    | 0                 |
| GR20220431                                        | Former Site Of Fox And Hounds PH, 26 - 27, London Road Northfleet, GRAVESEND                                    | 0                                                                  | 4     | 0                 |
| GR20211540                                        | Lord Street Car Park, Lord Street, Gravesend, Kent (S106)                                                       | 0                                                                  | 91    | 0                 |
| GR20211582                                        | Hardys Corner 2 Vale Road Northfleet Gravesend Kent                                                             | 0                                                                  | 14    | 1                 |
| GR20211092                                        | Milton Mount Hall Old Road East Gravesend Kent DA12 1NQ (S106)                                                  | 0                                                                  | 14    | 0                 |
| GR20210757                                        | Custom House The Terrace Gravesend Kent DA12 2BW                                                                | 11                                                                 | 13    | 3                 |
| GR20210453                                        | Former Cinema Site, 11 King Street, Gravesend, Kent DA12 2EB                                                    | 0                                                                  | 31    | 2                 |
| GR20210270                                        | Albion Waterside, Canal Basin, Gravesend, Kent DA12 2RN                                                         | 0                                                                  | 1,314 | 66                |
| GR20180651                                        | Cox House 47 The Terrace Gravesend Kent DA1 2DL (S106)                                                          | 2                                                                  | 7     | 0                 |
| SE/23/03139                                       | Oast House Nursery Ash Road Ash Kent TN15 7HU                                                                   | 16                                                                 | 0     | 3                 |
| SE/22/01609                                       | Heaver Trading Estate Ash Road Ash Kent TN15 7HJ                                                                | 57                                                                 | 14    | 12                |
| New developments within the planning area         |                                                                                                                 | 118                                                                | 3,158 | 173               |
| This development                                  |                                                                                                                 | 41                                                                 | 1     | 8                 |

| Assessment summary                                                                                                  |             |             |             |             |             |             |             |             |             |             |             |
|---------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Details                                                                                                             | 2022-23 (A) | 2023-24 (F) | 2024-25 (F) | 2025-26 (F) | 2026-27 (F) | 2027-28 (F) | 2028-29 (F) | 2029-30 (F) | 2030-31 (F) | 2031-32 (F) | 2032-33 (F) |
| Surplus / (deficit) capacity (including the expected pupil yield from consented developments up to 31st March 2021) | -160        | -159        | -384        | -582        | -767        | -997        | -1,081      | -1,173      | -1,145      | -1,097      | -1,041      |
| Expected pupil yield from new developments                                                                          | 173         | 173         | 173         | 173         | 173         | 173         | 173         | 173         | 173         | 173         | 173         |
| Surplus / (deficit) capacity including the expected pupil yield from new developments                               | -333        | -332        | -557        | -755        | -940        | -1,171      | -1,254      | -1,346      | -1,318      | -1,270      | -1,214      |
| Expected pupil yield from this development                                                                          | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           |
| Surplus / (deficit) capacity including the expected pupil yield from new developments <b>and</b> this development   | -341        | -340        | -565        | -764        | -949        | -1,179      | -1,262      | -1,354      | -1,326      | -1,278      | -1,222      |
| Expected pupil yield from this development that on current plans for school provision <b>cannot be accommodated</b> | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           |

Background notes:

Pupil forecasts 2023 employed from September 2023. Incorporating roll data from Schools Census Autumn 2022. Data from the Health Authority includes pre-school children born up to 31st August 2022. Forecasts use trend data over the previous three years.

Expected pupil product from new developments within the planning area

Where a section 106 agreement has been secured for a development that includes education contributions (indicated by code S106 in brackets), the expected pupil product from that development has been shown as zero. This indicates that the pupil product need arising from the development has been mitigated by the developer.