

Education Build and Land Contributions

Appendix 1a

Site Name	Former St Josephs Convent Preparatory
Reference No.	GR2024 0013
District	Gravesham

	Houses	Flats	Total
Unit Numbers	41	1	42

Secondary Education			
		Per house	Per flat
Secondary pupil generation rate		0.20	0.05
New Secondary Pupils generated from this development			8
New Secondary School build contribution			
	per Pupil	per House	per Flat
New Build Rate	£27,935.95	£5,587.19	£1,396.80
Contribution requested towards New Secondary School Build			£230,471.59
New Secondary School site contribution			
Residential Land Price per acre for Gravesham			£917,458
	Pupils	Hectares	Acres
6FE Secondary School	900	8.00	19.768
	per Pupil	per House	per Flat
Land Rate	£20,151.46	£4,030.29	£1,007.57
Total = Secondary School Site area x Residential Land Value x (Number of pupils generated by development/Number of pupils in New Secondary School) = 19.768 x 917458 x (8.25 / 900)			
Contribution requested towards New Secondary School Site			£166,249.51
Total Secondary Education Build and Land contribution			£396,721.10

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Site Name	Former St Josephs Convent Preparatory
Reference No.	GR2024 0013
District	Gravesham

	Houses	Flats	Total
Unit Numbers	41	1	42

Special Education Needs			
		Per house	Per flat
SEN pupil generation rate		0.0110	0.0027
New SEN Pupils generated from this development			<1
New Special Educational Needs build contribution			
	per Pupil	per House	per Flat
New Build/Expansion Rate	£50,893.35	£559.83	£139.96
Contribution requested towards New SEN School Build			£23,092.99
New Special Educational Needs site contribution			
Residential Land Price per acre for Gravesham			£917,458
	Pupils	Hectares	Acres
Special Educational Needs School	140	2.05	5.06555
	per Pupil	per House	per Flat
Land Rate	£33,195.92	£365.16	£89.63
Total = Special Educational Needs Site area x Residential Land Value x (Number of pupils generated by development/Number of pupils in New SEN School) = 5.06555 x 917458 x (<1 / 140)			
Contribution requested towards New SEN School Site			£15,060.99
Total SEN Build and Land contribution			£38,153.98

Notes

Costs above will vary dependant upon land price at the date of transfer of the school site to KCC
Totals above will vary if development mix changes and land prices change