

KCC developer contribution assessment for Primary Education

District:	Gravesham	Non-applicable units:	4
Site:	Kesson House Care Home Council Avenue Northfleet Gravesend Kent DA11 9HN	Houses:	0
Plan ref:	GR20240473	Flats:	16
Date:	22/10/2024	Total units:	20

Current and forecast pupils on roll for schools within

		Northfleet planning group										
DfE no.	School	2023-24 (A)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)	2032-33 (F)	2033-34 (F)
2116	Lawn Primary School	207	211	213	216	211	208	202	198	196	196	193
2107	Rosherville CE Primary Academy	140	141	140	141	141	140	139	138	137	136	134
5210	St. Botolph's CE Primary School	421	429	436	446	442	439	435	433	429	427	422
5222	St. Joseph's RC Primary School (Northfleet)	215	217	220	223	222	224	224	226	226	226	226
Current and forecast pupils on roll (including the expected pupil yield from consented developments up to 31st March 2023)		983	999	1,009	1,025	1,017	1,010	999	994	988	985	975
Required capacity to maintain 2% surplus capacity		1,003	1,020	1,029	1,046	1,037	1,031	1,020	1,015	1,008	1,005	995

Current and forecast capacity for schools within

		Northfleet planning group										
DfE no.	School	2023-24 (A)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)	2032-33 (F)	2033-34 (F)
2116	Lawn Primary School	210	210	210	210	210	210	210	210	210	210	210
2107	Rosherville CE Primary Academy	140	140	180	220	260	300	340	380	420	420	420
5210	St. Botolph's CE Primary School	420	420	420	420	420	420	420	420	420	420	420
5222	St. Joseph's RC Primary School (Northfleet)	210	210	210	210	210	210	210	210	210	210	210
Current and forecast capacity (1)		980	980	1,020	1,060	1,100	1,140	1,180	1,220	1,260	1,260	1,260

(1) including expansion projects at **existing schools** that have successfully passed through statutory processes but may not yet be complete

Expected pupil yield from new developments within

		Northfleet planning group		
Planning reference	Development	Houses	Flats	Primary product
GR20221064	Land surrounding Ebbsfleet United Football Club, by Lower Road Railway Line Grove Road & River Thames Northfleet	0	1,589	111
GR20220431	Former Site Of Fox And Hounds PH, 26 - 27, London Road Northfleet, GRAVESEND	0	4	0
GR20211582	Hardys Corner 2 Vale Road Northfleet Gravesend Kent	0	14	1
New developments within the planning area		0	1,607	112
This development		0	16	1

Assessment summary

Detail	2023-24 (A)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)	2032-33 (F)	2033-34 (F)
Surplus / (deficit) capacity (including the expected pupil yield from consented developments up to 31st March 2023)	-23	-40	-9	14	63	109	160	205	252	255	265
Expected pupil yield from new developments	112	112	112	112	112	112	112	112	112	112	112
Surplus / (deficit) capacity including the expected pupil yield from new developments	-136	-152	-122	-99	-50	-3	48	93	139	143	152
Expected pupil yield from this development	1	1	1	1	1	1	1	1	1	1	1
Surplus / (deficit) capacity including the expected pupil yield from new developments and this development	-137	-153	-123	-100	-51	-4	47	92	138	142	151
Expected pupil yield from this development that on current plans for school provision cannot be accommodated	1	1	1	1	1	1	0	0	0	0	0

Background notes:

Pupil forecasts 2024 employed from September 2024. Incorporating roll data from Schools Census Autumn 2023. Data from the Health Authority includes pre-school children born up to 31st August 2023. Forecasts use trend data over the previous three years.

KCC developer contribution assessment for Secondary (Years 7-11) Education

District:	Gravesham	Non-applicable units:	4
Site:	Kesson House Care Home Council Avenue Northfleet Gravesend Kent DA11 9HN	Houses:	0
Plan ref:	GR20240473	Flats:	16
Date:	22/10/2024	Total units:	20

Current and forecast pupils on roll for schools within

		Gravesham and Longfield non-selective and selective planning group										
DfE no.	School	2023-24 (A)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)	2032-33 (F)	2033-34 (F)
6914	Longfield Academy	891	912	927	948	976	996	1,013	1,024	1,025	1,032	1,021
5465	Gravesend Grammar School	1,070	1,108	1,121	1,136	1,167	1,196	1,220	1,233	1,251	1,258	1,265
5467	Mayfield Grammar School	1,039	1,073	1,098	1,115	1,135	1,160	1,179	1,187	1,196	1,197	1,198
4004	Meopham School	922	946	972	969	977	975	985	974	984	990	1,000
4040	Northfleet School for Girls	1,053	1,062	1,085	1,102	1,133	1,161	1,189	1,208	1,227	1,237	1,245
5456	Northfleet Technology College	774	787	829	856	903	914	934	948	961	967	974
5404	St. George's CE School	1,044	1,101	1,139	1,177	1,213	1,221	1,236	1,241	1,246	1,239	1,236
5461	St. John's Catholic Comprehensive School	990	1,003	1,035	1,062	1,097	1,115	1,126	1,129	1,134	1,125	1,122
5407	Thamesview School	873	881	910	915	930	948	951	949	948	934	926
Current and forecast pupils on roll (including the expected pupil yield from consented developments up to 31st March 2023)		8,656	8,873	9,116	9,280	9,530	9,685	9,833	9,893	9,972	9,978	9,988
Required capacity to maintain 2% surplus capacity		8,833	9,054	9,302	9,469	9,725	9,883	10,034	10,095	10,176	10,182	10,192

Current and forecast capacity for schools within

		Gravesham and Longfield non-selective and selective planning group										
DfE no.	School	2023-24 (A)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)	2032-33 (F)	2033-34 (F)
6914	Longfield Academy	900	900	900	900	900	900	900	900	900	900	900
5465	Gravesend Grammar School	1,014	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050
5467	Mayfield Grammar School	1,020	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050
4004	Meopham School	940	970	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
4040	Northfleet School for Girls	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050
5456	Northfleet Technology College	820	820	845	870	895	920	945	945	945	945	945
5404	St. George's CE School	1,050	1,080	1,080	1,080	1,080	1,050	1,050	1,050	1,050	1,050	1,050
5461	St. John's Catholic Comprehensive School	980	980	964	948	932	916	900	900	900	900	900
5407	Thamesview School	900	900	930	960	990	1,020	1,050	1,050	1,050	1,050	1,050
Current and forecast capacity (1)		8,674	8,800	8,869	8,908	8,947	8,956	8,995	8,995	8,995	8,995	8,995

(1) Including expansion projects at **existing schools** that have successfully passed through statutory processes but may not yet be complete

Expected pupil yield from new developments within

		Gravesham and Longfield non-selective and selective planning group		
Planning reference	Details	Houses	Flats	Secondary product
GR20240013	Former St Josephs Convent Preparatory School 46 Old Road East Gravesend Kent DA12 1NR	41	1	8
GR20231149	Cobham Lodge, Valley Drive, Gravesend, Kent DA12 5UE	11	15	3
GR20231143	7 Wrotham Road, Gravesend Kent DA11 0PD	0	5	0
GR20230102	145 Whitehill Road, (Land At Tesco Express Whitehill Open Space), Gravesend, Kent DA12 5LS	0	10	1
EDC/22/0088	Rectory Cottage Springhead Road Northfleet Gravesend Kent DA11 8HN	0	10	1
GR20221179	land at Columbus Close Gravesend Kent (S106)	4	17	0
GR20221064	Land surrounding Ebbsfleet United Football Club, by Lower Road Railway Line Grove Road & River Thames Northfleet	0	1,589	79
GR20220431	Former Site Of Fox And Hounds PH, 26 - 27, London Road Northfleet, GRAVESEND	0	4	0
GR20211582	Hardys Corner 2 Vale Road Northfleet Gravesend Kent	0	14	1
GR20210757	Custom House The Terrace Gravesend Kent DA12 2BW	11	13	3
GR20210453	Former Cinema Site, 11 King Street, Gravesend, Kent DA12 2EB	0	31	2
GR20210270	Albion Waterside, Canal Basin, Gravesend, Kent DA12 2RN	0	1,314	66
GR20171120	Unit 9 and 10 May Avenue, Northfleet, Gravesend, Kent DA11 8RU (S106)	0	14	0
DA/24/00516	Lloyds Chemist 18 Station road Longfield Kent	0	4	0
SE/23/03139	Oast House Nursery Ash Road Ash Kent TN15 7HJ	16	0	3
SE/22/01609	Heaver Trading Estate Ash Road Ash Kent TN15 7HJ	57	14	12
New developments within the planning area		140	3,055	178
This development		0	16	1

Assessment summary

Details	2023-24 (A)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)	2032-33 (F)	2033-34 (F)
Surplus / (deficit) capacity (including the expected pupil yield from consented developments up to 31st March 2023)	-159	-254	-433	-561	-778	-927	-1,039	-1,100	-1,181	-1,187	-1,197
Expected pupil yield from new developments	178	178	178	178	178	178	178	178	178	178	178
Surplus / (deficit) capacity including the expected pupil yield from new developments	-337	-433	-611	-739	-956	-1,105	-1,217	-1,278	-1,359	-1,365	-1,375
Expected pupil yield from this development	1	1	1	1	1	1	1	1	1	1	1
Surplus / (deficit) capacity including the expected pupil yield from new developments and this development	-338	-433	-612	-740	-957	-1,106	-1,218	-1,279	-1,360	-1,366	-1,376
Expected pupil yield from this development that on current plans for school provision cannot be accommodated	1	1	1	1	1	1	1	1	1	1	1

Background notes:

Pupil forecasts 2024 employed from September 2024. Incorporating roll data from Schools Census Autumn 2023. Data from the Health Authority includes pre-school children born up to 31st August 2023. Forecasts use trend data over the previous three years.

Expected pupil product from new developments within the planning area

Where a section 106 agreement has been secured for a development that includes education contributions (indicated by code S106 in brackets), the expected pupil product from that development has been shown as zero. This indicates that the pupil product need arising from the development has been mitigated by the developer.